

The Governing Body of  
Moundridge Recreation Commission  
will meet on August 25, 2014 at 6:00 AM at Moundridge Recreation Commission for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Moundridge Recreation Commission Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2012/2013</b>	<b>Current Year Estimated 2013/2014</b>	<b>Proposed Budget Year 2014/2015</b>
General	102,405	102,017	145,000
<b>Totals</b>	102,405	102,017	145,000
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

# CERTIFICATE

2014/2015

To the Clerk of MCPHERSON, State of Kansas

We, the undersigned officers of

Moundridge Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

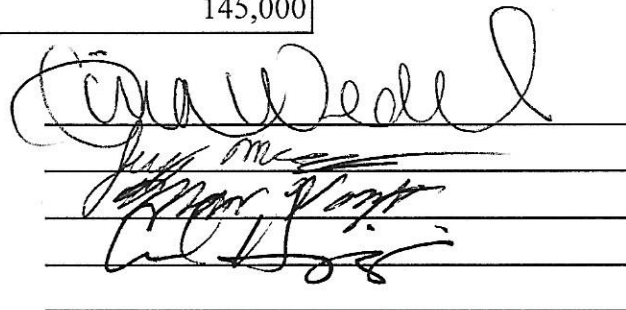
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2014/2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	145,000
TOTAL		145,000
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Moundridge Recreation Commission

321 E Cole, PO Box 766

Moundridge, KS 67107

USD #423/City of Moundridge

526 E Cole, Box K

Moundridge, KS 67107

Provide point of Cory Ferralez  
POC phone number: (620) 345-2608

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

MOUNDRIDGE

2014/2015

**FUND PAGE**

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	155,131	156,869	168,501
Receipts:			
USD #423 Tax Appropriations	80,000	85,000	100,000
Swimming Pool Income	14,681	12,687	13,500
Activity Fees	8,279	13,432	15,300
Other	856	2,245	1,000
City of Moundridge Tax Appropriations			15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	327	285	200
<b>Total Receipts</b>	104,143	113,649	145,000
<b>Resources Available</b>	259,274	270,518	313,501
Expenditures:			
Administrative			
Salaries	17,011	18,335	35,000
Payroll Taxes	4,411	4,779	5,000
Contracted Services	1,850	7,131	2,150
Office Supplies	990	1,689	1,000
Printing/Adverstising	428	106	2,400
Telephone	751	872	1,000
Insurance	100	100	4,000
Workers Comp Insurance	4,803	5,085	1,000
Program Activities			
Swimming Pool Operation	44,256	31,654	45,000
Grounds Salaries	1,310	3,732	3,500
Summer Activities	12,048	7,825	13,700
Fall Activites	3,082	4,806	2,500
Winter Activites	3,494	3,533	3,500
Spring Activities			
Captial Outlay	6,724	11,337	22,950
Other	1,147	739	1,800
Reimbursements	0	294	500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	102,405	102,017	145,000
<b>Unencumbered Cash Balance</b>	156,869	168,501	168,501

Dollar amount to be raised by 0 mill: \$                      -

# BUDGET SUMMARY OF EXPENDITURES

Published in The Ledger Aug 14, 2014

State of Kansas  
Recreation Commission  
2014/2015

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Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 4

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## PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That  
he is Publisher of

## THE LEDGER

a paid periodical newspaper printed in the State  
of Kansas, and published in and general circulation  
in McPherson County, Kansas, and that said newspaper  
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of 1 year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for \_\_\_\_\_ consecutive weeks,

the first publication thereof being August  
made on the 14th day of 2014  
with subsequent publications being made on the  
following dates \_\_\_\_\_

Form prepared by:

Subscribed and sworn to before me this 14th  
day of August 2014

[Signature]

Notary Public

My commission expires:

08/24/2015

Publication Costs: 42.00

